

SAMTEL COLOR LIMITED			
Regd. Office : 6th Floor, TDI Centre, District Centre - Jasola, New Delhi - 110025			
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009			(Rs. in Lacs)
Particulars	Quarter Ended	Quarter Ended	Nine Months
	30-06-2009	30-06-2008	Period Ended
	Unaudited	Unaudited	31-03-2009
			Audited
1 (a) Net Sales / Income from Operations	28,900	18,768	71,737
(b) Other Operating Income	224	185	915
2 Expenditure			
a. (Increase)/Decrease in Stock in trade and work in progress	70	647	(742)
b. Consumption of raw material	20,787	13,729	55,546
c. Purchase of traded goods	-	-	-
d. Employees cost	2,440	1,899	7,309
e. Depreciation	1,584	1,585	4,847
f. Other expenditure	3,995	3,842	11,980
g. Total	28,876	21,702	78,940
3 Profit (+)/Loss (-) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	248	(2,749)	(6,288)
4 Other Income	387	232	296
5 Profit (+)/Loss (-) before Interest and Exceptional Items (3 + 4)	635	(2,517)	(5,992)
6 Interest (Net)	1,653	1,389	4,483
7 Profit (+)/Loss (-) after Interest but before Exceptional Items (5 - 6)	(1,018)	(3,906)	(10,475)
8 Exceptional Items	-	65	326
9 Profit (+)/Loss (-) from Ordinary Activities before tax (7+ 8)	(1,018)	(3,841)	(10,149)
10 Tax expense / (Credit) - Net	-	(1,547)	(2,693)
11 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	(1,018)	(2,294)	(7,456)
12 Extraordinary items	-	-	-
13 Net Profit (+)/Loss (-) for the period (11 - 12)	(1,018)	(2,294)	(7,456)
14 Paid-up Equity Share Capital (Face value Rs.10 each share)	5,127	5,127	5,127
15 Reserves (excluding revaluation reserves as per balance sheet of previous accounting year)	-	-	-
16 Earnings Per Share			
before and after Extraordinary items			
Basic Earnings / (loss) Per Share (not annualised)	(2.13)	(4.61)	(14.96)
Diluted Earnings / (loss) Per Share (not annualised)	(2.13)	(4.61)	(14.89)
17 Public Shareholding			
- Number of Shares	27,772,791	27,711,891	27,716,691
- Percentage of Shareholding	54.17	54.06	54.06
18 Promoters and promoter group Shareholding			
a. Pledged / Encumbered			
- Number of Shares	16,743,210	N.A.	16,557,442
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	71.27		70.31
- Percentage of Shares (as a % of the total share capital of the Company)	32.66		32.30
b. Non - encumbered			
- Number of Shares	6,749,184	N.A.	6,991,052
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	28.73		29.69
- Percentage of Shares (as a % of the total share capital of the Company)	13.17		13.64

NOTES :

- Response to Auditors' comments in the report on the audited financial statements as at March 31, 2009:-  
In respect of managerial remuneration amounting to Rs. 53.48 lacs included in the staff cost during the period ended 30th June, 2008, the Company has filed the necessary application with the Ministry of Company Affairs seeking its approval. In respect of managerial remuneration amounting to Rs. 46.53 lacs for the period ended 31st March, 2009, the Company is in the process of filing the necessary application seeking the approval.
- There was no unresolved complaints at the beginning of the quarter. Further during the quarter ended June 30, 2009, the Company received 15 investors' complaints which have been suitably addressed.
- The Company is engaged in the business of TV Picture Tubes & Parts and there are no separate reportable segments as per AS - 17 on Segment reporting.
- Previous year/period figures have been regrouped/recast, wherever necessary, to conform to the current period's classification.
- The above financial results were reviewed and recommended by the Audit Committee of Directors and approved by the Board of Directors in their respective meetings held on 21st July, 2009.

BY ORDER OF THE BOARD  
FOR SAMTEL COLOR LIMITED

Place : New Delhi  
Dated : 21st July, 2009

SATISH K. KAURA  
CHAIRMAN & MANAGING DIRECTOR